

FY24-25 Draft Budget	
Payments	Budget
Post, Admin, Travel	500.00
Miscellaneous Payments	1,000.00
Insurance	2,200.00
Membership Fees	650.00
Christmas Lights	5,000.00
Clerk Emergency Payments	500.00
Welsh Translation	250.00
S137	500.00
Councillors Expenses	1,350.00
Training	300.00
Nature / Biodiversity	5,000.00
Grants	3,000.00
Allotments	0.00
Bills	10,500.00
Audit	800.00
Salaries	13,200.00
HMRC	2,800.00
Pension	2,200.00
Community Events	4,485.00
Trelewis MUGA	-4,500.00
Total Payments	49,735.00
Income	
Precept	38985
Reserves	2000
Com Centre Rent	1000
VAT	1500
Community Events Grant	5000
Warm Hub Rent/Bill	1250
Total Receipts	49735